



North County Regional Fire Authority
COMMISSIONER’S SPECIAL BUDGET REVIEW MEETING
City of Arlington Council Chambers and
via ZOOM
November 15 , 2021
1:00pm

CALL TO ORDER

The following attendees were present:

COMMISSIONERS

- Greg Oakes, Chair
- Jan Iverson
- ~~Judy Williams~~ Excused
- Ric Cade
- ~~Larry Longley~~ Excused
- Rob Johnson
- Marilyn Oertle
- Debra Nelson
- Barb Tolbert

FIRE AUTHORITY STAFF

- John Cermak, Fire Chief
- Dave Kraski, Deputy Chief
- ~~Don Bartlett, Assistant Fire Chief~~
- ~~Mike Makela, Assistant Fire Chief~~
- Chris Dickison, Assistant Fire Chief
- Katie Casey, Board Secretary
- Randy Krumm, Finance Director
- ~~Theresa Ramey, Executive Assistant~~
- Kayley Mizell, Administrative Assistant
- Doug ten Hoopen, Temp. Project Manager
- Greg Koontz, Firefighter/EMT, Captain
- Kirk Normand, Firefighter/EMT, Captain

The meeting was called to order at 1:00pm by Chairman Oakes

Randy Krumm, Finance Director presented the 2022 Proposed Budget summary which included our mission statement, strategic budget priorities, major issues impacting the budget, revenues, expenditures, and an overall summary.

Randy Krumm and Chief Cermak noted that if we experience a downturn in the economy and our projected cash on hand dips to the low \$300,000 mark we will continue to be sustainable as we have a number of items within the budget that are discretionary and flexible. Also, because our revenues are primarily property tax driven it takes a while for a downturn in the economy to affect our bottom line which allows us time to make necessary fiscal adjustments to survive such an economic situation.

** Commissioner Williams was present at the beginning of the meeting via ZOOM until she lost power and her ability to reconnect.

DocuSigned by:
Greg Oakes
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Greg Oakes
Board Chair

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Katie Casey
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Katie Casey
Board Secretary